

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring 2025/26 Outturn
2.	Declarations of interest	None
3.	Date of decision	17 July 2026
4.	Decision maker	City Mayor
5.	Decision taken	Approve the following earmarked reserve changes: a) transfer the amounts in Corporate Resources and Support, as detailed in Appendix B, para 2.2 to reserves. b) transfer the amounts in City Development and Neighbourhoods, as detailed in Appendix B, paras 4.10, 5.4, 6.8, 7.3, 9.4 to reserves. c) transfer the amounts in Adult Social Care as detailed in Appendix B, para 11.6. d) transfer the amounts in Education and Children's Services as detailed in Appendix B, para 12.5. e) transfer the amounts to the Public Health as detailed in Appendix B, paras 13.3, 13.4. f) transfer the amounts in Corporate Items as detailed in Appendix B, para 14.2. g) transfer the amounts to support the Council's future budget strategy as detailed in Appendix C, para 2.1. Approve the transfers between departmental budgets requested in Appendix B, and transfer the total underspend to the budget reserve.
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise.
7.	a) KEY DECISION? b) If yes, was it published 5 clear days in advance? Yes/no	A) No B) N/A

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8.	Options considered	Not Applicable
9.	Deadline for call-in • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer	24 July 2026
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	